

1 Q. Further to response to Request for Information PUB-NLH-248:
2 Please provide the total costs (whether by direct charge, administrative fee
3 allocation, or otherwise) incurred by regulated Hydro related to the Manager of
4 Human Resources and the Manager of Labour Relations for 2012 through 2015
5 forecast.

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8 A. The total cost, by direct charge, incurred by regulated Hydro related to the Manager
9 of Human Resources and Labour Relations for 2012 to 2013 actual and 2014 and
10 2015 forecast is outlined in Table 1 below.

11

Table 1

| Position | Actual | | Forecast | |
|---|----------|----------|----------|----------|
| | 2012 | 2013 | 2014 | 2015 |
| Manager, Human Resources and Labour Relations | \$39,984 | \$62,006 | \$62,512 | \$44,066 |